



# FULWELL INFANT SCHOOL ACADEMY

## PE and SPORT FUNDING 2016-2017

### PE, HEALTH and WELL-BEING BASELINE (2016)

Within Fulwell Infant School Academy, children's curriculum entitlement ensures they receive a broad, balanced curriculum that offers the minimum entitlement of 2 hours PE each week. This has generally been supplemented by one or two after school clubs, including football and gymnastics.

The availability of almost £9,000, for the third year, has offered us the opportunity of developing further our provision. We plan to promote fitness, healthy living and well-being through our targeted use of the funding.

### DEVELOPING PROVISION THROUGH PE FUNDING

We intend to be able to measure the successful use of this funding through:

1. Increasing the % of children in KS1 accessing an additional 1.5 hours a week of activity through PE after school clubs to 45%.
2. Continuing 'Little Dribblers' in reception classes (improving the % of children exceeding the expected level in physical development in July 2017).
3. Introduce gymnastic and rugby after school clubs and coaching.
4. Provide CPD in dance for school staff to enable them to continue the teaching of dance.
5. Contribute to the cost of replacing the reception outdoor safety surface to increase daily use for physical activities.
6. Providing 24 year 2 non swimmers with a weekly swimming lesson at Monkwearmouth Academy swimming pool, throughout the year. 50% of the group to swim 10m by July 2017

To achieve 95% of observed teaching of PE lessons to be good or better in 2016-2017.

		PE and SPORTS FUNDING 2016-2017			
Total Allocation		£8,890	Allocation remaining		£207
Cost Centre	Account	Description	€ Allocation Remaining	€ Spend	€ Spend to Date
FISA01108	49801	Fitness equipment Recep Playground	4,890.00	4,000.00	4,000.00
FISA01108	49801	Little Dribbler sessions Rec	3,940.00	950.00	4,950.00
FISA01108	49801	Dance costumes	3,681.40	258.60	5,208.60
FISA01108	49801	Dance costumes	3,556.90	124.50	5,333.10
FISA01108	49801	Gymnastics coaching	2,606.90	950.00	6,283.10
FISA01108	49801	SAFC sports day coaching	2,006.90	600.00	6,883.10
FISA01108	49801	Active Sports Equipment	1,706.90	300.00	7,183.10
FISA01108	49801	PE Mats	1406.9	300.00	7,483.10
FISA01108	49801	Dance Festival Support	1206.9	200.00	7,683.10
FISA01108	49801	Football Pitch Marking	206.9	1,000.00	8,683.10
					0.00
					0.00



## **IMPACT:**

The use of PE and sport funding in 2016-2017 has meant:

1. 63% of the school population accessed a 1 hour after school PE club in the academic year and 46% accessed 1.5 hours additional activity.
2. In response to PE provision and Little Dribblers in reception classes, 93% and 93% of children achieved the expected standard in moving and handling and health and self-care in 2017.
3. 100% of observed PE lessons were good+.
4. The reception outdoor area was replaced and is being accessed daily for sport and gross motor development activities.
5. Gymnastics afterschool club in place and accessed by children 46 children and 37 children attended rugby in 2016-2017.
6. Weekly swimming lessons. 37 children attended 5 of them were pupil premium. 25 of the children could swim 10 metres by the completion of lessons.
7. We will ensure the improvements are sustainable by ensuring that skills in teaching PE and sport that have been developed are continually in use. We are committed to a programme of CPD for all staff and respond to any need for PE CPD whenever it arises.

Wendy Angus

November 2017

