



# FULWELL INFANT SCHOOL ACADEMY

## PE and SPORT FUNDING 2022-2023 EVALUATION

### PE, HEALTH and WELL-BEING BASELINE (2022)

As a result of the impact of Covid-19 lockdowns on children's health and fitness we continued to prioritise the promotion of fitness, healthy living and well-being through our targeted use of the funding in 2022-2023. Our baseline information gathered at the start of the school year confirmed that children did not have the ability to sustain physical activity at the level they previously had done prior to Covid-19. There was evidence that gross motor skills for the youngest children, such as balancing through walking along a line, hopping and climbing up steps in the Nursery garden foot after foot presented issues for 36% of the Nursery children and 24% of Reception children on-entry.

Within Fulwell Infant School Academy, children's curriculum entitlement ensures they receive a broad, balanced curriculum that offers the minimum entitlement of 2 hours PE each week. This has generally been supplemented by one or two after school clubs, including football, dance and gymnastics. The availability of £17 760 this year, will offer us the opportunity of developing further our provision. We have introduced a planned forest school programme utilising our outdoor areas and introduced children from Nursery and Reception classes outdoor activities that will enhance their mental health and emotional well-being as well as their physical fitness.

The daily mile is enjoyed by children throughout school and additional PE clubs were offered that included a specific dance club. Other additional activities included football, gymnastics, dance and Monkey Moves for the youngest children.

### DEVELOPING PROVISION THROUGH PE FUNDING

We measured the successful use of the 2022-2023 funding through:

1. Maintaining the time allocation to PE to 2 hours a week curriculum time through use of the daily mile.
2. Achieving the Sunderland 'Activemark' gold award again in 2023.
3. Completion of staff training and resourcing of outdoor activity through forest school.
4. Continuing with gymnastics and football after school clubs and coaching. Supplement the PE time allocation by increasing the % of children accessing at least an additional 45 minutes of club PE weekly. Aim for 48% of KS 1 children.
5. Introducing a dance and Clubercise after school clubs.
6. Continuing 'Monkey Moves' in reception classes (maintaining the % of children exceeding the expected level in physical development in July 2023).





## PE and SPORTS FUNDING 2022-2023



Total Allocation £17,860 Allocation remaining -£675

| Cost Centre | Account | Description                         | €                    | €        | €             |
|-------------|---------|-------------------------------------|----------------------|----------|---------------|
|             |         |                                     | Allocation Remaining | Spend    | Spend to Date |
|             |         | Real PE                             | 17,165.00            | 695.00   | 695.00        |
|             |         | Monkey Moves                        | 12,875.00            | 4,290.00 | 4,985.00      |
|             |         | P E Teacher release                 | 7,875.00             | 5,000.00 | 9,985.00      |
|             |         | Tweeties                            | 4,375.00             | 3,500.00 | 13,485.00     |
|             |         | Sports Day                          | 3,375.00             | 1,000.00 | 14,485.00     |
|             |         | Equipment                           | 2,675.00             | 700.00   | 15,185.00     |
|             |         | Gymnastic Sessions                  | 2,325.00             | 350.00   | 15,535.00     |
|             |         | Outdoor equipment for forest school | -675                 | 3,000.00 | 18,535.00     |
|             |         |                                     |                      |          | 0.00          |
|             |         |                                     |                      |          | 0.00          |

### IMPACT:

The use of PE and sport funding in 2022-2023 has meant:

1. 68.9% of the school population accessed a 45 minute after school PE club in the academic year.  
Term 1: 76 children including 11 Pupil Premium children.  
Term 2: 62 children including 8 Pupil Premium children  
Term 3: 55 children including 8 Pupil Premium children.  
\*\* PE and sport clubs ran at capacity each term.
2. In response to PE provision and Monkey Moves in reception classes, 93% of children reach the standard in gross motor skills and 92% in fine motor skills in 2023.
3. We achieved City of Sunderland active mark gold award for the fifth time in July 2023.
4. Dance and Clubbercise after school clubs took place all year and were accessed by 40 children each term.
5. The daily mile was used by staff with all key stage 1 children.
6. Reception children benefitted from balance bike training for a 6 week block.

We will ensure the improvements are sustainable by enabling the knowledge and skills developed are continually in use. Rigorous monitoring of all aspects of PE coupled with on-entry assessment information will result in the PE offer meeting the needs of the current cohort of children. We are committed to a programme of CPD for all staff and respond to any need for PE CPD whenever it arises.

### SPENDING PLANS 2023-2024

TOTAL ALLOCATION AVAILABLE: £17 760 (estimated)

Initial plans are listed below:

| DESCRIPTION            | COST  | DETAIL   |
|------------------------|-------|--|
| Monkey Moves           | £2200 | Reception children access 1 hour of skill development throughout the year. |
| Gymnastic coaching     | £600  | Professional coach leading a 1 hour weekly after school club               |
| Dance coaching         | £1000 | Professional coach leading a 1 hour weekly after school club               |
| Clubbercise coaching   | £1000 | Professional coach leading a 1 hour weekly after school club               |
| Sports week activities | £2000 | Range of coaches deliver specific activities to the children               |



| DESCRIPTION   | COST   | DETAIL  |
|---|--------|---|
|   |        | during sports week -July 2022   |
| Teacher release   | £5000  | Release of PE lead teacher to audit resources and skills and model lesson for class teachers.                         |
| Sport equipment   | £5000  | Including the replacement of all outdoor PE equipment introduced in 2021-2022   |
| Balance bikes   |        | Consider purchasing a set of balance bikes.   |
| TA to support daily PE curriculum element (vulnerable children) | £4 400 | Support to enable vulnerable children to access the PE curriculum including lifting and handling training for 2 TA's. |

Wendy Angus  
July 2023

