



FULWELL INFANT SCHOOL ACADEMY

PE and SPORT FUNDING 2023-2024 EVALUATION

PE, HEALTH and WELL-BEING BASELINE (2023)

Children's health and fitness continue to be prioritised through our targeted use of the funding in 2023-2024. Mental health and well-being have impacted on family life and resulted in additional pressures on children starting Nursery and then school. Our baseline information gathered at the start of the school year confirmed that children did not have the ability to sustain physical activity at the level we expect and a disproportionate number of boys entering Reception classes was an additional factor that would impact on our spend of the funding. There was evidence that gross motor skills for the youngest children, such as balancing through walking along a line, hopping and climbing up steps in the Nursery garden foot after foot presented issues for 28% of the Nursery children and 32% of Reception children on-entry.

Within Fulwell Infant School Academy, children's curriculum entitlement ensures they receive a broad, balanced curriculum that offers the minimum entitlement of 2 hours PE each week. This has generally been supplemented by one or two after school clubs, including football, dance and gymnastics. The availability of £17 770 this year (24-25), will offer us the opportunity of developing further our provision. We introduced an outdoor programme utilising our outdoor areas and will embed this with children from Early Years and those with additional needs to the planned outdoor programme to support their mental health and emotional well-being as well as their physical fitness.

The daily mile is enjoyed by children throughout school and additional PE clubs were offered that included a specific dance club. Other additional activities included football, gymnastics, dance and Monkey Moves for the youngest children.

DEVELOPING PROVISION THROUGH PE FUNDING

We measured the successful use of the 2023-2024 funding through:

1. Maintaining the time allocation to PE to 2 hours a week curriculum time through use of the daily mile.
2. Completion of staff training and resourcing of outdoor activity through forest school.
3. Continuing with gymnastics and football after school clubs and coaching. Supplement the PE time allocation by increasing the % of children accessing at least an additional 45 minutes of club PE weekly. Aim for 48% of KS 1 children.
4. Introducing a dance and Clubbercise after school clubs.
5. Continuing 'Monkey Moves' in reception classes (maintaining the % of children reaching the expected level in physical development in July 2024).





PE and SPORTS FUNDING 2023-2024



Total Allocation		£17,890	Allocation remaining		£1,005
Cost Centre	Account	Description	Allocation Remaining	Spend	Spend to Date
		Real PE	17,195.00	695.00	695.00
		Tweeties	13,405.00	3,790.00	4,485.00
		Monkey Moves	9,105.00	4,300.00	8,785.00
		PE teacher release	4,105.00	5,000.00	13,785.00
		Total Sport	3,405.00	700.00	14,485.00
		Equipment	3,055.00	350.00	14,835.00
		Training	3,005.00	50.00	14,885.00
		Sports week activities	1005	2,000.00	16,885.00
					0.00
					0.00

IMPACT:

The use of PE and sport funding in 2023-2024 has meant:

- 72.1% of the school population accessed a 45 minute after school PE club in the academic year.
Term 1: 72 children including 4 Pupil Premium children.
Term 2: 60 children including 5 Pupil Premium children
Term 3: 69 children including 8 Pupil Premium children.
** PE and sport clubs ran at capacity each term.
- In response to PE provision and Monkey Moves in reception classes, 96% of children reach the standard in gross motor skills and 95% in fine motor skills in 2024. This was an improvement of 3% in fine motor and 2% in gross motor. This in a year group with a high number of boys (56 boys and 33 girls)
- We won our local gymnastics competition for the first time in five years in March 2024.
- Dance and Clubbercise after school clubs took place all year and were accessed by 40 children each term.
- The daily mile was used by staff with all key stage 1 children.
- A group of 20 children took part in the Sunderland Schools dance festival.

We will ensure the improvements are sustainable by enabling the knowledge and skills developed are continually in use. Rigorous monitoring of all aspects of PE coupled with on-entry assessment information will result in the PE offer meeting the needs of the current cohort of children. We are committed to a programme of CPD for all staff and respond to any need for PE CPD whenever it arises.

SPENDING PLANS 2024-2025

TOTAL ALLOCATION AVAILABLE: £17 770 Initial plans are listed below:

DESCRIPTION	COST	DETAIL
Monkey Moves	£2200	Reception children access 1 hour of skill development throughout the year.
Total Sport	£1000	Professional coach leading a 1 hour weekly after school club Introduce Total Sport Sessions
Dance coaching	£1000	Professional coach leading a 1 hour weekly after school club



DESCRIPTION	COST	DETAIL
Introduce Dance club for Year 2 for Empire Dance January 2025	£2000	Teacher led
Sports week activities	£2000	Range of coaches deliver specific activities to the children during sports week -July 2025
Teacher release	£5000	Release of PE lead teacher to audit resources and skills and pay for PE lead to take KIT days for modelling lessons for class teachers.
Sport equipment	£5000	Including the replacement of all outdoor PE equipment
Balance bikes		Consider purchasing a set of balance bikes.

Wendy Angus
July 2024

